

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 09/09/2006

Department	Current Period Number of Employees
AGRICULTURE	560.0
ATTORNEY GENERAL	523.0
AUDITOR GENERAL	140.0
CIVIL RIGHTS	122.0
CIVIL SERVICE	210.5
COMMUNITY HEALTH	4,289.5
CORRECTIONS	16,235.0
EDUCATION	367.5
ENVIRONMENTAL QUALITY	1,426.5
EXECUTIVE OFFICE	42.0
HISTORY ARTS AND LIBRARIES	203.0
HUMAN SERVICES	9,789.5
INFORMATION TECHNOLOGY	1,708.0
LABOR & ECONOMIC GROWTH	4,154.0
MANAGEMENT & BUDGET	976.0
MILITARY AFFAIRS	936.5
NATURAL RESOURCES	1,726.5
STATE	1,646.0
STATE POLICE	2,681.0
TRANSPORTATION	2,905.0
TREASURY	1,576.5
Sum:	52,218.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	25.0	575.8
ATTORNEY GENERAL	25.0	527.9
AUDITOR GENERAL	25.0	142.1
CIVIL RIGHTS	25.0	126.9
CIVIL SERVICE	25.0	210.4
COMMUNITY HEALTH	25.0	4,239.0
CORRECTIONS	25.0	16,454.4
EDUCATION	25.0	366.6
ENVIRONMENTAL QUALITY	25.0	1,430.3
EXECUTIVE OFFICE	25.0	43.8
HISTORY ARTS AND LIBRARIES	25.0	200.1
HUMAN SERVICES	25.0	9,776.9
INFORMATION TECHNOLOGY	25.0	1,688.8
LABOR & ECONOMIC GROWTH	25.0	4,127.3
MANAGEMENT & BUDGET	25.0	966.6
MILITARY AFFAIRS	25.0	923.8
NATURAL RESOURCES	25.0	1,653.1
STATE	25.0	1,672.9
STATE POLICE	25.0	2,690.5
TRANSPORTATION	25.0	2,878.9
TREASURY	25.0	1,563.0
Sum:	Sum:	52,259.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97.5% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.